

Cranston School District

Edgewood Highland Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$6,110	\$4,284	42.6%
Substitutes	\$110	\$62	76.6%
Instructional Parapros	\$513	\$323	58.8%
Pupil-Use Technology	\$46	\$78	-41.1%
Instructional Materials	\$126	\$110	14.2%
Total	\$6,905	\$4,857	42.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$167	\$109	52.6%
Library & Media	\$175	\$132	32.5%
Extracurricular	\$0	\$8	-100.0%
Student Health/Services	\$123	\$80	54.4%
Curriculum Development	\$28	\$7	283.5%
Staff Development	\$30	\$29	4.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$20	\$34	-40.6%
Therapists, Psychologists	\$642	\$205	213.6%
Total	\$1,185	\$603	96.3%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$575	\$323	78.3%
Food Service	\$924	\$893	3.4%
Safety	\$82	\$70	17.2%
Building Upkeep	\$653	\$638	2.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$2,234	\$1,924	16.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$397	\$372	6.6%
School Office	\$453	\$199	127.4%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$850	\$572	48.7%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures:	\$2,480,416
School Enrollment (ADM):	222
School Per Pupil:	\$11,173

July 1998 - June 1999

Expenditures:	\$1,766,264
School Enrollment (ADM):	222
School Per Pupil:	\$7,956

July 1999 - June 2000

